

January 19, 2013

To: Members of the Joint Appropriations Subcommittee on Judicial Branch, Law Enforcement, and Justice

From: Greg DeWitt, Legislative Fiscal Division

Subject: Decision Packages Requested For Department of Justice's Budget

Members, two legislators requested the following decision packages by considered for the HB 2 budget of the Gambling Control Division of the Department of Justice:

Senator Keane requested:

Reduce personal services funding by \$2,337,352 and 35.25 FTE in FY 2014 and by \$2,339,946 and 35.25 FTE in FY 2015 with state special revenue reduced by \$1,656,520 in FY 2014 and \$1,661,362 in FY 2015 and with Liquor Division proprietary funds reduced by \$680,832 in FY 2014 and by \$678,584 in FY 2015.

Representative Noonan requested:

Reduce personal services funding by \$1,558,235 and 23.50 FTE in FY 2014 and by \$1,559,964 and 23.50 FTE in FY 2015 with state special revenue reduced by \$1,106,347 in FY 2014 and \$1,107,574 in FY 2015 and with Liquor Division proprietary funds reduced by \$451,888 in FY 2014 and by \$452,390 in FY 2015.

